



Our Lady of Mount Carmel Primary School 2018 Annual Community Meeting (February 2019)



Acknowledgement of Country
Opening Prayer: Father Robert
Welcome: Jill Hollands



'Love one another, as I have loved you.'



School Board Annual General Meeting

Agenda

Present/Apologies

Confirmation of Minutes of AGM 2017

Moved Seconded

Chairperson's Report

Moved Seconded

Principal's Report

Moved Seconded

Treasurer's Report

Moved Seconded

'Love one another, as I have loved you.'



Chairperson's Report for 2018

Rodney Messina

Moved Seconded

'Love one another, as I have loved you.'

OLMC ACM Meeting held February 2019

Chairman's Report:

Firstly I would like to thank all the Parents, students and visitors for coming tonight.

On behalf of our board I would like to welcome David Tropiano who is our newest member and has taken over the role from Nalini Rao, who we would like to thank for her contribution over the last couple of Years. I would also like to extend and Invite anyone interested in being involved in the board to come and talk to Jill or myself as there will be upcoming vacancies as members will be changing soon.

• 2018 in Review – Financials

- The board has ensured oversight of the Presentation Sisters Investment Accounts through a Memorandum of Understanding
 - Memorandum of Understanding has been enacted which prescribes what the money can be used for to preserve this for the future
 - MOU stipulates that the original donation sum will be preserved to maintain the historic buildings
 - While the school is currently in a strong financial position, we need to be mindful of our spending to ensure the historic buildings are able to be maintained long into the future
- Staff/ student ratios are high to ensure quality education for OLMC students
- The board has been mindful of the importance of technology in classrooms and has funded this accordingly

For 2019 we the board

- Welcome to Rachel Kernaghan as the new Year One/ Two teacher
- Jill and staff are doing a wonderful job, well done
- The board has several plans for 2019 including improvements to the early childhood classrooms and office building



Principal's Report

Annual School Report to the Community

The Year of 2018

Thanks
Parents, Parish, Staff, Students



Compliance Elements
Fees
Student Numbers
Staff Qualifications
NAPLAN
Student Destinations

'Love one another, as I have loved you.'



Fees

Increased by 2% in 2019

Staff Qualifications

Teacher Aides - Certificate III

1x Bachelor of Arts

6x Bachelor of Education

1x Master of Education

1x Doctorate of Education

*All staff attained or working toward Accreditation
to work and teach in a Catholic school*



NAPLAN 2018

Diagnostic Tool



Student Destinations

Nagle Catholic College, Mullewa District High School,
Geraldton Secondary College,
Champion Bay Senior High School,
Halls Creek District High School

'Love one another, as I have loved you.'



Annual School Improvement Plan 2018

LEAD

Learning, Engagement,
Accountability, Discipleship

Christian Service
Keeping Safe
Technology
iteach@OLMC

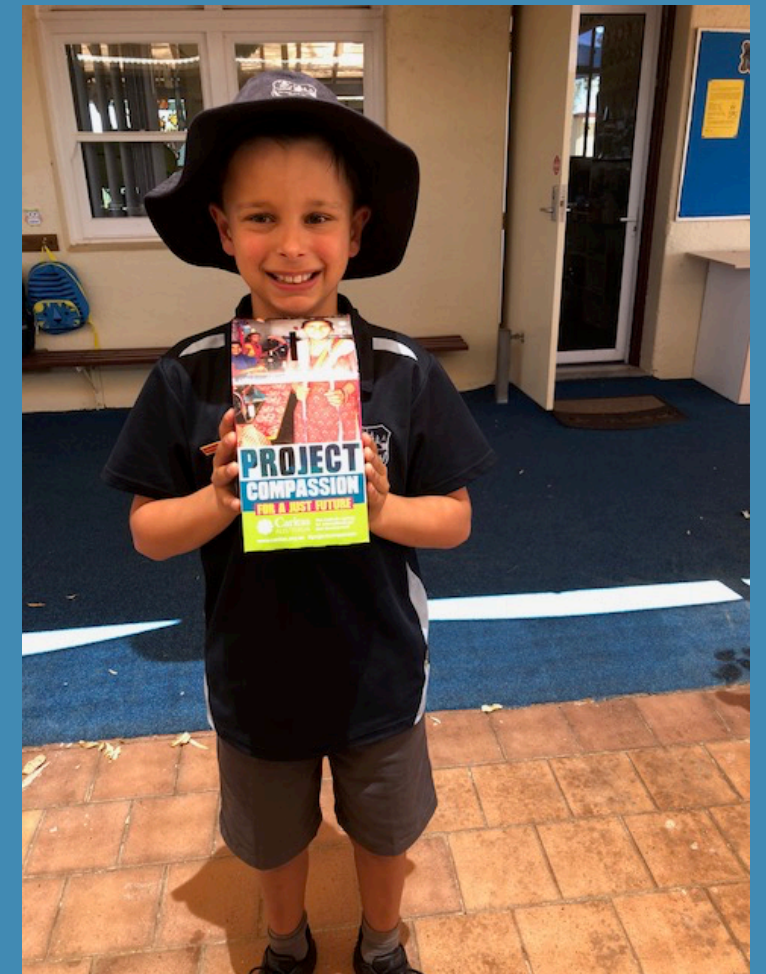


'Love one another, as I have loved you.'



Christian Service

Increased participation in contributing to Mullewa community in practical ways



'Love one another, as I have loved you.'



Keeping Safe Program

Increased awareness of keeping
safe at school,
at home and
within the community



'Love one another, as I have loved you.'



Technology Use

Increased use of technology throughout the curriculum

Developing confidence in teachers' skills in use of technology and ways of integrating within the curriculum



'Love one another, as I have loved you.'



iteach@OLMC

Schedule of Assessment for Data Collection

Assessment results shared
and plotted on data wall to guide teaching

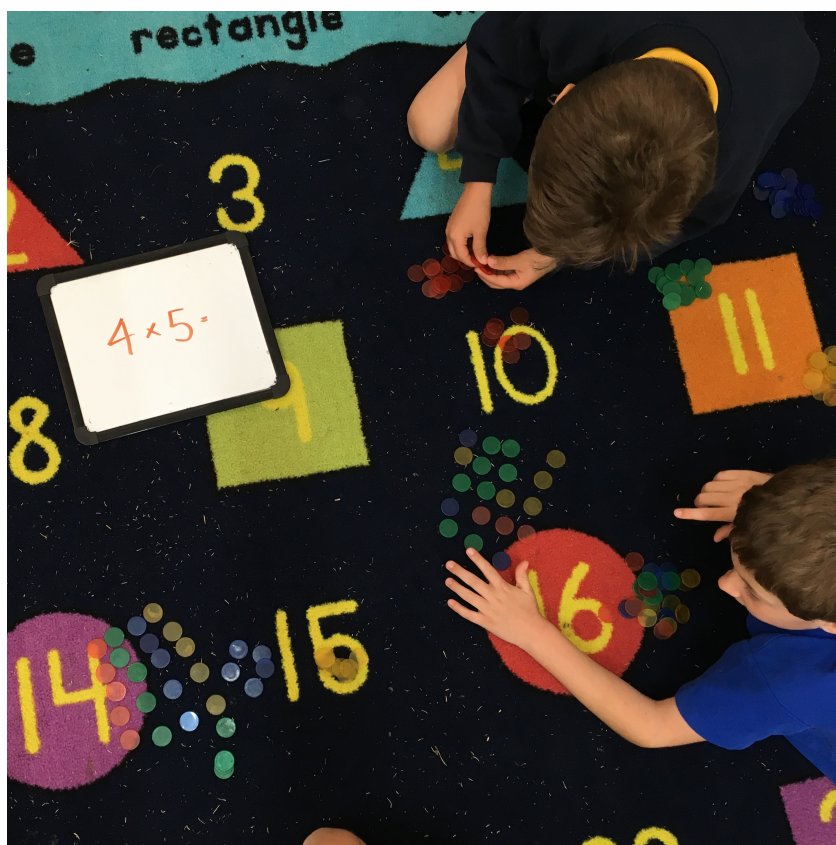
'Love one another, as I have loved you.'



School Improvement Plan 2019

BUT THE FRUIT OF THE SPIRIT IS
LOVE, JOY, PEACE,
PATIENCE, KINDNESS,
GOODNESS, FAITHFULNESS,
GENTLENESS AND SELF-CONTROL.
AGAINST SUCH THINGS
THERE IS NO LAW.

GALATIANS 5:22-23



School Focus: Maths

S

MAI Data - Differentiated plans

M

Results

A

Teacher assessment and
collaboration

R

Curriculum Plan

T

End of 2019



Behaviour
Management Plan

S

Behaviour Management: Fruit of
the Holy Spirit

M

Improved behaviour, values,
awareness and attitude

A

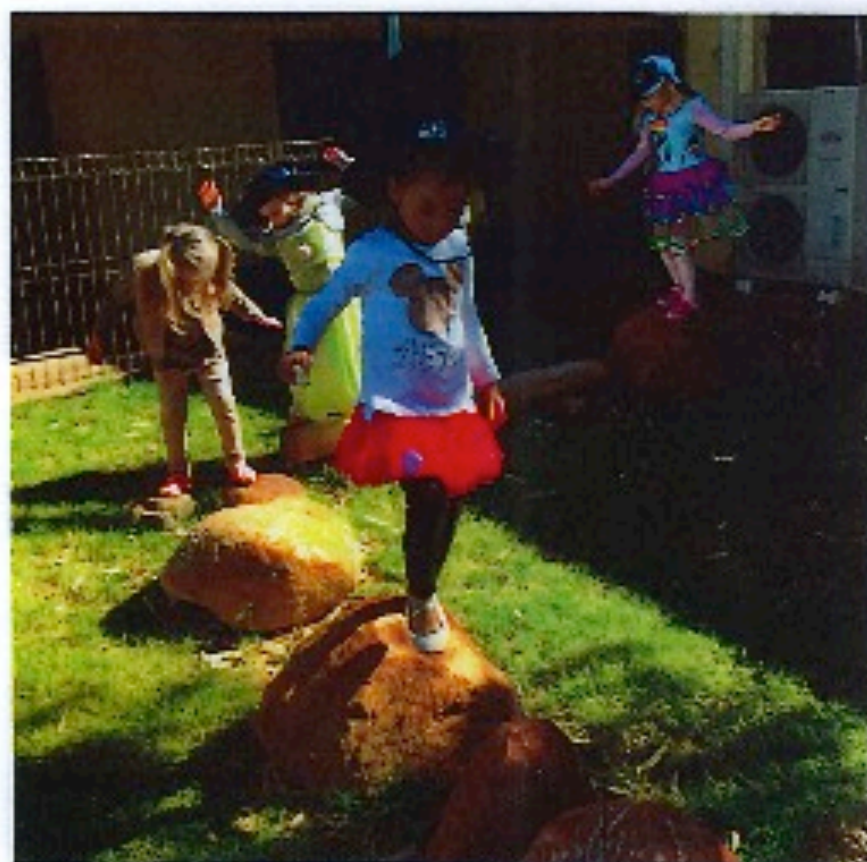
Consistency across school

R

Behaviour Management Plan

T

End of 2019 and ongoing



Early Years Focus

S

Year 1/2 door to junior
playground

M

Better use of junior
playground

A

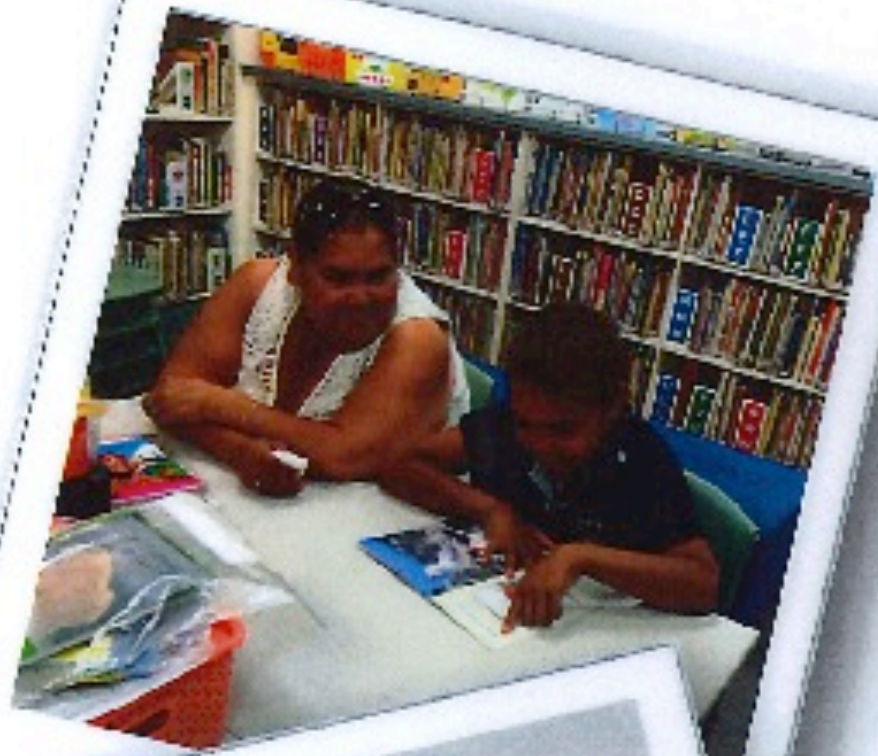
Building plan, organise,
implement

R

NQS

T

End of 2019



Aboriginal
Education Focus

S

Aboriginal Education
Improvement map

M

Cultural Competency Matrix

A

Collaboration

R

Aboriginal Education Plan

T

End of 2019



School Focus:
Digital Technologies

S

Innovative implementation

M

Evidence: Classroom walks

A

PLC share time

R

Curriculum Plan

T

End of 2019



Treasurer's Report School Budget 2018

Sarat Bainbridge

'Love one another, as I have loved you.'



2018 Financial Report

| | |
|-----------------|----------------|
| Opening Balance | \$ 563 326.85 |
| Income | \$1 469 488.00 |
| Expenditure | \$1 295 491.00 |
| Result for 2018 | \$ 173 997.00 |

'Love one another, as I have loved you.'



School Board Annual General Meeting Closed Rodney Messina

'Love one another, as I have loved you.'



Our Lady of Mount Carmel Parents' and Friends' Association Annual General Meeting 2018



'Love one another, as I have loved you.'



President's Report
Mr Brendan Weir for
Mrs Penny Critch

Treasurer's Report
Mrs Janelle Rowe

'Love one another, as I have loved you.'

President's Report:

- Substantial funds raised again through the 2018 Quiz Night, Mothers and Fathers day stalls, Footy tipping, easter raffle and Rodeo.
 - Janelle will expand more on what we have raised and spent in her financial report.
- We have purchased a new swing set for the oval area near the old water tanks, this will also have new playground sand and a mural by Helen Ansell on the adjacent wall.
- We purchased some faction flags and a school flag to be used for the school carnivals and interschool carnivals.
 - Teachers received their allowance from the P and F.
 - A new school sign was purchased for the front of the school.
- Chinese resources were purchased for the school to go with the Chinese lessons the kids are undertaking.
 - The school was purchasing new literacy novels and the P and F contributed \$300 towards these.
- The P and F agreed to contribute \$350 towards badges for the Newman College students who come to help out with the Ag Show.
 - We also contributed \$350 towards the cost of a worm farm for Kindy/Pre Primary.
- Water Fountains- Jill is looking into replacing 2 of the school's water fountains. The P and F has agreed to contribute \$5000 towards these.
- The camp is on again this year, at the end of term 1, the P and F will discuss at the first meeting of the year contributing to the school camp.
 - We are looking for someone to put their hand up to run the footy tipping and take over from Janelle Rowe, is there anyone who would like to do this?
- Everyone should have received their Tuckshop information and rosters by now, if there are any questions please see Belynda Mills.
- Thanks to everyone who helped out at the fundraisers, canteen rosters, busy bees. For a little school like OLMC we have a fantastic amount of support which ensures that we can continue to raise these large sums of money to contribute to the kids and resources of our school. Our first meeting for the year will be held in the school staff room on Tuesday 5th March, all parents and friends are welcome to join.

OLMC Parents and Friends AGM Treasurer's Report Feb 2019

| | | | |
|------------------------------------|-------------|--------------------------------|------------|
| CBA Account Balance as at 1/1/2018 | \$25 559.99 | <i>Rural Bank Term Deposit</i> | \$7 426.27 |
|------------------------------------|-------------|--------------------------------|------------|

| | |
|----------------------------------|--------------------|
| TOTAL – Beginning of 2018 | \$32 986.26 |
|----------------------------------|--------------------|

| | | | | | |
|---------------------------|-------------|---------------------------|-------------|---------------------------|----------|
| CBA Account at 31/12/2018 | \$12 611.57 | <i>CBA Term Deposit 1</i> | \$10 073.22 | <i>CBA Term Deposit 2</i> | \$10 000 |
|---------------------------|-------------|---------------------------|-------------|---------------------------|----------|

| | |
|----------------------------|--------------------|
| TOTAL – End of 2018 | \$32 684.79 |
|----------------------------|--------------------|

Fundraisers in 2018 (listed as profit)

Quiz Night \$8 071.20

Footy Tipping \$1 100

Bingo Tickets \$875.22

Tuckshops \$940.48

Rodeo Breakfast \$571.05

Easter Raffle \$528.70

Father's Day Stall \$231

Mother's Day Stall \$211.50

Interest from term deposits \$165.65

TOTAL FUNDRAISING PROFIT \$12 694.80

Expenditure in 2018

New Blinds for windows \$4 272.73

Playground Swing Set \$3 905

Classroom Budgets \$1 200

Classroom Resources \$960.79 (Religious Education, Chinese, Cooking, Gardening)

Sports Faction Flags \$500

Sandland (playground) \$412

Share of badges for Newman College students \$350

New Front of School sign \$343.64

Catering for busy bees, welcome dinner etc \$205.50

Unsold Stock of Hair Accessories \$305

PnFWA Affiliation/Gifts \$289.45

Share of leavers shirts \$252.16

TOTAL EXPENSES \$12 996.27

Meaning we spent only \$301.47 more than we raised in 2018



P&F Positions for 2018

President: Penny Critch

Vice President: Brendan Weir

Treasurer: Janelle Rowe

Position open for 2019: Secretary

P&F Committee members for 2019

Need for: Footy Tipping, Rodeo,

Quiz Night (Saturday, 29th June, 2019)

Interested people please let us know

Thank you very much to those who have already volunteered

'Love one another, as I have loved you.'



Thank you for coming.
Please stay to share dinner together.

'Love one another, as I have loved you.'