



Our Lady of Mount Carmel Primary School 2017 Annual Community Meeting (February 2018)



Acknowledgement of Country
Opening Prayer
Father Robert O'Bryan
Welcome: Jill Hollands

'Love one another, as I have loved you.'



School Board Annual General Meeting

Agenda

Present/Apologies

Confirmation of Minutes of AGM 2016

Moved Seconded

Chairperson's Report

Moved Seconded

Principal's Report

Moved Seconded

Treasurer's Report

Moved Seconded

'Love one another, as I have loved you.'



Chairperson's Report for 2017

Mr Rodney Messina

Moved: Seconded:

'Love one another, as I have loved you.'

OLMC CHAIRMANS REPORT FOR 2017

Welcome Everyone to the OLMC 2018 AGM,

It is with great pleasure that I present to you this evening, at a time when OLMC couldn't be in a better place.

Our Staff currently under the Leadership of Jill Hollands and with the wealth of experience in our current teaching staff and Teacher's Assistants has provided great stability for our school community and more importantly for its students.

It is without hesitation we at the Board Level could not be happier, we know we have had an up and down time, but again with the Leadership and Tutelage Of Miss Sally O'Dea and Jill Hollands we now see great strength and stability in our School and Staff.

Financially we have a very strong Balance sheet and we are making sure the students and teachers have access to the funds they require to teach our students and utilize resources where required.

We are also in the process of finalizing a framework for the Nuns inheritance, to ensure the money is to be used on appropriate buildings for the future of the school.

We are pleased to announce the building nearing completion of the new Toilet, shower and Laundry facilities that the school has funded.

Again Thanks to our Staff, Parents and the children of OLMC and we are looking forward to an exciting year for 2018.

Rod Messina



Principal's Report

Annual School Report to the Community

The Year of 2017

*Thanks
Parents, Parish, Staff, Students*

Compliance Elements

Fees

Student Numbers

Staff Qualifications

NAPLAN

Student Destinations



'Love one another, as I have loved you.'



Fees

Increased by 1.5% in 2017
Increased by 2% in 2018

Staff Qualifications

Teacher Aides - Certificate III

2x Bachelor of Arts

6x Bachelor of Education

2x Master of Education

1x Doctorate of Education

*All staff attained or working toward Accreditation
to work and teach in a Catholic school*

NAPLAN 2017

Diagnostic Tool

Student Destinations

Nagle (Geraldton), Mazenod (Perth) Hale (Perth)

'Love one another, as I have loved you.'



Annual School Improvement Plan 2017

LEAD
Learning
Engagement
Accountability
Discipleship



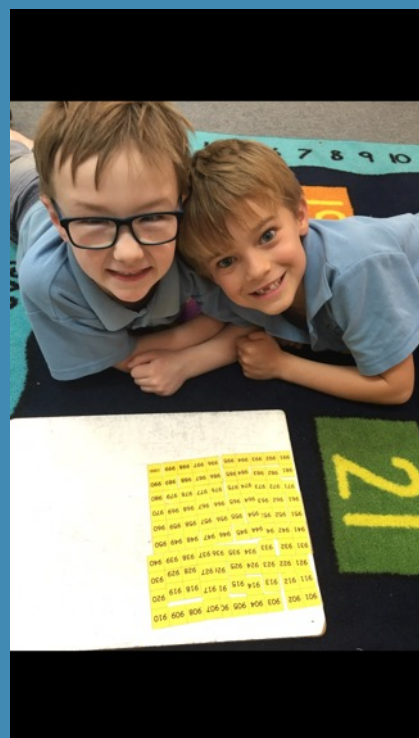
'Love one another, as I have loved you.'



LEARNING

Clearly articulated strategies
to improve student learning
iteach@OLMC, Visible Learning, Sharratt Project

Tracking and monitoring student
achievement toward set targets
Data Wall, Case Management Meetings,
Individual Goal Setting



me another, as I have loved you.'





ENGAGEMENT

Work collaboratively with families to strengthen home/school partnerships

Develop parental partnerships through varied communication forums that are timely and ongoing

Three-Way Interviews

Use of SEQTA

Diaries and Communication Books

Text Messaging, Phone Calls, Emails

Newsletters

Meet and Greet (front gate)



'Love one another, as I have loved you.'



ACCOUNTABILITY



Individualised Learning

Student Learning Goals
Differentiated Instruction

Teacher SMART Goals

Performance Enhancement
iteach@OLMC

A focus on what matters the most

Data Wall
Case Management Meetings

'Love one another, as I have loved you.'



DISCIPLESHIP

Gospel Values

Greeting all members of community

Forgiveness

Participation in the Eucharist

"The Eucharist Nourishes us as a Community"

Welcoming, Gathering, Forgiving, Sharing, Thanking

Orderly

learning environment
children are well-known

Agreed school norms

Routines and Expectations

Keeping Safe

'Love one another, as I have loved you.'





Annual School Improvement Plan 2018

Christian Service
Keeping Safe
Technology
iteach@OLMC

'Love one another, as I have loved you.'

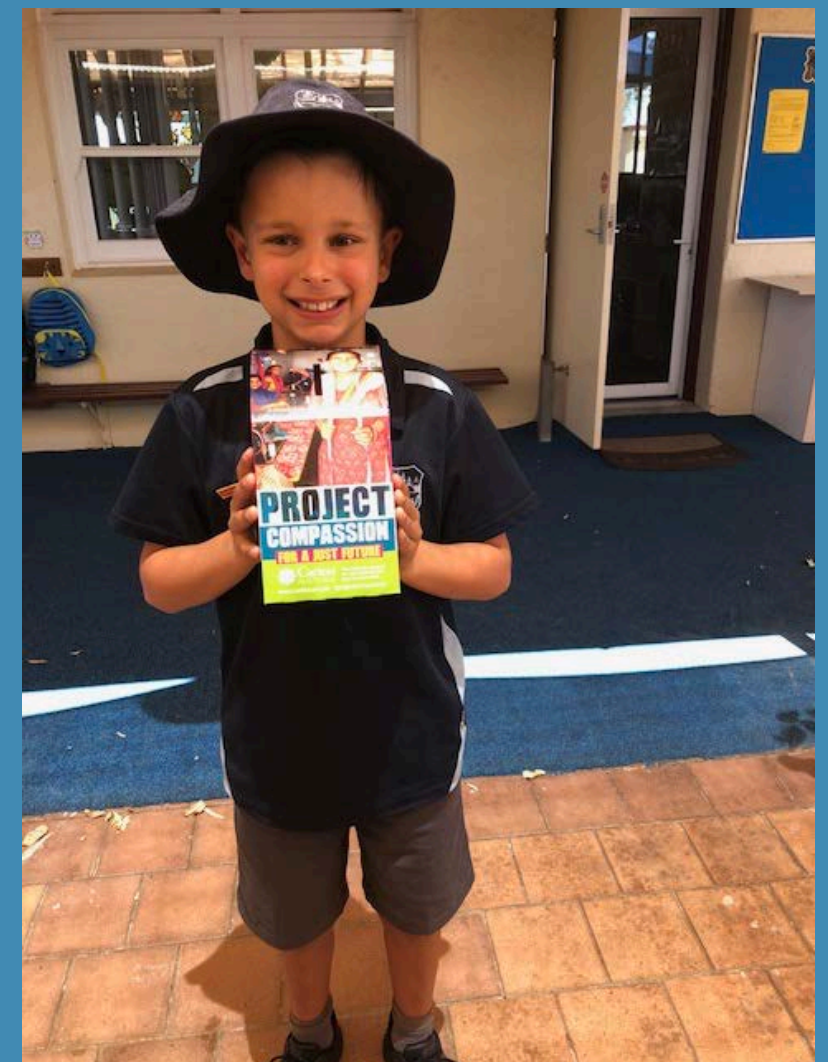


Christian Service

Increased participation in contributing to
Mullewa community in practical ways



'Love one another, as I have loved you.'





Keeping Safe Program

Increased awareness of keeping
safe at school,
at home and
within the community



'Love one another, as I have loved you.'



Technology Use

Increased use of technology throughout the curriculum

Developing confidence in teachers' skills in use of technology and ways of integrating within the curriculum



'Love one another, as I have loved you.'



iteach@OLMC

Schedule of Assessment for Data Collection

Assessment results shared
and plotted on data wall to guide teaching

'Love one another, as I have loved you.'



Treasurer's Report School Budget 2017

Ms Sarat Bainbridge

'Love one another, as I have loved you.'



2017 Financial Report

Opening Balance	\$511 144.10
Income	\$1 577 284.12
Expenditure	\$1 511 184.96
Result for 2017	\$46 099.16 (Profit)

Total funds in bank at 1st January, 2018
\$563 326.85

'Love one another, as I have loved you.'

2017 Financial Report

2017 Expenditure

Opening Balance 01/01/2017

Cheque Account	\$ 133,688.77
Operating Account	\$ 51,847.99
Investment Account 1	\$ 83,532.84
Investment Account 2	\$ 245,074.50

Total: **\$ 511,144.10**

NB: Investment Account 2 is the money given to the School by the Presentation Sisters to assist in the maintenance of the Heritage Listed buildings.

Income

Private	\$ 110,074.62	(Fees, Teacher Housing Rent, Donations)
Capital	\$ 27,548.41	(Sale of Car, Building Levy)
State Funding	\$ 221,810.50	
Federal Funding	\$ 1,225,399.00	

Total: **\$ 1,577,284.12**

Expenditure:

Salaries	\$ 1,152,497.92	(Salaries, Superannuation and all associated costs)
Teaching Expenses	\$ 43,600.39	(Class Budgets, Resources Excursions Photocopier ETC)
Running Costs	\$ 107,354.37	(Maintenance, Utilities, Rates, Phones, Freight etc)
Staff Housing	\$ 69,162.67	(Refurbishment 22 Fry, Maintenance, Rates & Phoneline Rental)
Insurances	\$ 37,228.07	
IT	\$ 79,775.16	(Technician, Internet, Licensing & Support)
Professional Development	\$ 12,046.44	
Audit	\$ 4,800.00	
Capital Expenditure	\$ 4,719.94	(Furniture, IT Equipment, Improvements, Car)
Total	\$ 1,511,184.96	

Summary

Income	\$ 1,577,284.12
Expenditure	\$ 1,511,184.96
Result for 2017	\$ 46,099.16 Profit

Closing 31/12/2017

Cheque Account	\$ 59,094.20
Operating Account	\$ 168,193.17
Investment Account 1	\$ 85,421.08
Investment Account 2	\$ 250,618.40

Total funds in bank at 01/01/2018 : **\$ 563,326.85**

2018 Initial Budget
Financial Report

Tuition Fees are to increased by 2%, in line with recommendations from CEOWA. This equates to an increase of less than \$10 per child.

Building Levy to be increased slightly to come in line with CEWA Policy that it is set at 20% of Tuition Fees.

2018 Initial Budget

Estimated Opening Balance at 01/01/2018

Cheque Account	\$ 15,000.00
Operating Account	\$ 167,772.00
Investment Account 1	\$ 85,421.00
Investment Account 2	\$ 250,542.00

Total: \$ 518,735.00

NB: Investment Account 2 is the money given to the School by the Presentation Sisters to assist in the maintenance of the Heritage Listed buildings.

Income

Private	\$ 38,400.00	(Fees, Teacher Housing Rent, Donations)
Capital	\$ 20,080.00	(Sale of Car, Building Levy)
State Funding	\$ 136,784.00	
Federal Funding	\$ 1,192,240.00	

Total: \$ 1,390,004.00

Expenditure:

Salaries	\$ 1,032,705.00	(Salaries, Superannuation and all associated costs)
Teaching Expenses	\$ 32,708.00	(Class Budgets, Resources Excursions Photocopier ETC)
Running Costs	\$ 89,500.00	(Maintenance, Utilities, Rates, Phones, Freight etc)
Staff Housing	\$ 22,160.00	(Maintenance, Rates & Phoneline Rental, Internal Painting Main Street)
Insurances	\$ 39,500.00	
IT	\$ 82,176.00	(Technician, Internet, Licensing & Support)
Professional Development	\$ 5,000.00	
Audit	\$ 8033.00	
Capital Expenditure	\$ 186,000.00	(Furniture, IT Equipment, Improvements, Car)
Total	\$ 1,512,524.00	

Summary

Income	\$ 1,390,004.00
Expenditure	\$ 1,512,524.00
Estimated result for 2017	\$ -122,520.00

Cash Reserves at 31/12/2018 \$ 396,215.00

Provisions for 2019

Building Account	\$ 250,542.00	(Presentation Sisters Money)
IT	\$ 6,500.00	
Deferred Maintenance	\$ 35,213.00	
January 2019 Salaries	\$ 88,960.00	



Our Lady of Mount Carmel Parents' and Friends' Association Annual General Meeting 2017



'Love one another, as I have loved you.'



President's/Vice President's Report

Mr Brendan Weir

Treasurer's Report

Mrs Janelle Rowe

'Love one another, as I have loved you.'

OLMC P&F Presidents Report 2017

The P&F had another fantastic year in 2017, raising over \$13,000 for our little school. We currently have a total of almost \$33,000 sitting in the bank.

As has been our philosophy for the last couple of years or more, we would like to see this money spent on beneficial resources or school improvements for the children currently attending the school. We do not see the benefit in having 10s of thousands of dollars in the bank when our parents and friends are the ones who put in countless hours each year fundraising.

The P and F is in constant discussions with Jill and teachers on ways we can spend this money and Jill has come back to us with several ideas for 2018.

Some of these include:

- *Blinds for some of the classrooms
- *Contributing to the cost of 'water play' resources in the KPP
- *New drinks coolers in KPP and verandah
- *Fruit trees
- *Tailored reading books
- *A new front entrance sign
- *Faction flags and flag poles

We also hope to continue our yearly contribution to teacher's budgets for their classrooms, as well as contributing to excursions, farewell gifts and other bits and bobs that come up throughout the year.

We are more than open to suggestions from parents or the parish on suitable resources that some of our funds can be allocated to.

In 2018 we will be looking at continuing our fundraising efforts at the Mullewa Muster and Rodeo recovery breakfast, the OLMC quiz night, tuckshop, Mothers and Father's day stalls, Easter Raffles and the footy tipping competition.

We are ALWAYS looking for parents and friends to assist us in all of these fundraising events so please feel free to give us a shout and put your hand up.

Many hands make light work. Tuckshop rosters have gone out with the newsletter last week. Jenna has stocked the freezer full of supplies for tuckshop to assist in having to obtain supplies from Geraldton each time. Before your roster duty, please check the freezers in the Tuckshop to make sure everything is there. Each person is only rostered on once for the whole year. If you are unable to fulfil this day please swap with someone who can or contact Jenna and she will find a replacement for you.

If you have any questions on how tuckshop runs please just ask Jenna or one of the ladies and they will be more than happy to give you a run through.

Please don't forget to send in a plate of goodies with the children on Tuckshop day for the ladies to sell at lunchtime as well as a couple of dollars for your kids to spend.

We also hope to continue our yearly contribution to teacher's budgets for their classrooms, as well as contributing to excursions, farewell gifts and other bits and bobs that come up throughout the year.

We are more than open to suggestions from parents or the parish on suitable resources that some of our funds can be allocated to.

In 2018 we will be looking at continuing our fundraising efforts at the Mullewa Muster and Rodeo recovery breakfast, the OLMC quiz night, tuckshop, Mothers and Father's day stalls, Easter Raffles and the footy tipping competition.

We also try to assist our little school with two busy bees throughout the year. This usually involves half a Saturday or Sunday cleaning out the gutters and other repairs and maintenance that the school needs assistance with. We provide a cool drink (or sneaky beer) and sausage sizzle to those who lend a hand. We haven't locked in any dates as yet, but again the more the merrier at these busy bees.

The OLMC and Mullewa community has been fantastic in supporting the P and F over the years and for that we are very thankful. We would not be able to raise these amazing amounts of money if it weren't for the support of our community. The first meeting for 2018 will be held next Tuesday (20th) at 7pm in the staff room.

All parents and friends are more than welcome.
Please don't be shy 😊



OLMC P&F Treasurer's Report for 2017

CBA Account Balance as at 1/1/2017	\$29 269.45
CBA Account Balance as at 31/12/2017	\$25 559.99
Rural Bank Term Deposit as at 18/9/2017	\$7 385.76

'Love one another, as I have loved you.'



Fundraisers in 2017 (listed as profit)

Quiz Night \$8 012.55

Rodeo \$1 640.45

Tuckshops \$1 339.87

Footy Tipping \$1 000

Easter Raffle \$767

Mother's Day Stall \$208

Father's Day Stall \$177.30

TOTAL FUNDRAISING PROFIT
\$13 145.17

'Love one another, as I have loved you.'



Expenditure in 2017

Classroom Resources \$5 419.17 (sports equipment, art racks, playquip resources, trover resources, sensory resources)

School Hall Projector \$3 300

Year 5/6 Camp Contribution \$1 640.45

Classroom Contributions (2017) \$1 200

Bingo Tickets \$540.37 (for ongoing fundraiser)

New sports portable shade \$349

Other small expenses including end of year pool day, association fees, farewell gifts \$757.76

TOTAL \$13 206.75 (2017)

Plus carried over cheques from 2016



Classroom Contributions (2016) \$1 800

Bunning Nature Playground Materials \$558.91

Gifts \$531.57

Conference attendance \$500

Leaver's Tops \$257.40

Total \$3 647.88 (from cheques written in 2016)

TOTAL EXPENDITURE \$16 854.63

This means we spent \$61.58 of our savings after all expenses of 2017 but as there was also \$3 647.88 in cashed 2016 cheques it means the bank balance has fallen by \$3 709.46. All accounts from 2017 were all paid within 2017 so we currently have no accounts owing.

'Love one another, as I have loved you.'



Thank you

Please stay to share dinner

'Love one another, as I have loved you.'